HERITAGE OF ELMWOOD NURSING HOME

232	EAST	EAU	GALLE	AVENUE
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ELMWOOD	54740	Phone: (715) 639-29	11	Ownership:	City
Operated from	1/1 To 12/31	1 Days of Operatio	n: 365	Highest Level License:	Skilled
Operate in Cor	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	taffed (12/31/03):	59	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/03):	59	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/31	1/03:	48	Average Daily Census:	50

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents	(12/31/03)	Length of Stay (12/31/03)	8	
Home Health Care Supp. Home Care-Personal Care	No No	   Primary Diagnosis 			ફ ફ		12.5 50.0
Supp. Home Care-Household Services	No	Developmental Disabilities	2.1	Under 65	4.2	1 1 10010	22.9
Day Services Respite Care	No No	Mental Illness (Other)	6.3	65 <b>-</b> 74   75 <b>-</b> 84	6.3 33.3	•	85.4
Adult Day Care Adult Day Health Care	No No	•		85 - 94   95 & Over		************************************	
Congregate Meals	No	Cancer	2.1	İ		Nursing Staff per 100 Res	
Home Delivered Meals Other Meals	Yes No			   65 & Over		(12/31/03) 	
Transportation	No					RNs	7.1
Referral Service Other Services	No No	•		Gender 	% 	LPNs   Nursing Assistants,	12.8
Provide Day Programming for		Other Medical Conditions		Male		Aides, & Orderlies	60.2
Mentally Ill Provide Day Programming for	No	 	100.0	Female 	72.9	 	
Developmentally Disabled	Yes				100.0		

## Method of Reimbursement

		edicare itle 18			Medicaid Sitle 19			Other			Private Pay			amily Care			anaged Care	l		
Level of Care	No.	ૃ	Per Diem (\$)	No.	ૃ	Per Diem (\$)	No.	୍ଚ	Per Diem (\$)	No.	୍ଚ	Per Diem (\$)	No.	응	Per Diem (\$)	No.	୍ଚ	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	4	100.0	263	24	85.7	124	0	0.0	0	16	100.0	139	0	0.0	0	0	0.0	0	44	91.7
Intermediate				3	10.7	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	6.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	3.6	189	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.1
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		28	100.0		0	0.0		16	100.0		0	0.0		0	0.0		48	100.0

County: Pierce Facility ID: 4120 Page 2
HERITAGE OF ELMWOOD NURSING HOME

******	******	******	*****	*****	*****	******	*****
Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	nd Activities as of	12/31/03
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	14.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	19.1	Bathing	20.8		50.0	29.2	48
Other Nursing Homes	2.1	Dressing	20.8		50.0	29.2	48
Acute Care Hospitals	61.7	Transferring	39.6		35.4	25.0	48
Psych. HospMR/DD Facilities	0.0	Toilet Use	33.3		39.6	27.1	48
Rehabilitation Hospitals	0.0	Eating	62.5		22.9	14.6	48
Other Locations	2.1	******	*****	*****	*****	******	******
Total Number of Admissions	47	Continence		용	Special Treatmer	nts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	4.2	Receiving Resp	piratory Care	18.8
Private Home/No Home Health	27.1	Occ/Freq. Incontinen	t of Bladder	58.3	Receiving Trac	cheostomy Care	0.0
Private Home/With Home Health	25.0	Occ/Freq. Incontinen	t of Bowel	33.3	Receiving Suct	tioning	0.0
Other Nursing Homes	4.2				Receiving Osto	omy Care	0.0
Acute Care Hospitals	6.3	Mobility			Receiving Tube	e Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d	4.2	Receiving Mech	nanically Altered Di	ets 47.9
Rehabilitation Hospitals	0.0						
Other Locations	2.1	Skin Care			Other Resident (	Characteristics	
Deaths	35.4	With Pressure Sores		0.0	Have Advance I	Directives	100.0
Total Number of Discharges		With Rashes		12.5	Medications		
(Including Deaths)	48				Receiving Psyc	choactive Drugs	66.7

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

***********	****	*****	*****	*****	*****	*****	*****	*****	*****
		Ownership:			Size:	Lic	ensure:		
	This	Gove	ernment	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	8	8	Ratio	ે	Ratio	ે	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	81.6	87.8	0.93	87.1	0.94	88.1	0.93	87.4	0.93
Current Residents from In-County	43.8	86.6	0.51	81.0	0.54	82.1	0.53	76.7	0.57
Admissions from In-County, Still Residing	10.6	34.3	0.31	19.8	0.54	20.1	0.53	19.6	0.54
Admissions/Average Daily Census	94.0	71.2	1.32	158.0	0.60	155.7	0.60	141.3	0.67
Discharges/Average Daily Census	96.0	73.5	1.31	157.4	0.61	155.1	0.62	142.5	0.67
Discharges To Private Residence/Average Daily Census	50.0	24.3	2.06	74.2	0.67	68.7	0.02	61.6	0.81
	91.7	89.5		94.6			0.73	88.1	1.04
Residents Receiving Skilled Care			1.02		0.97	94.0			
Residents Aged 65 and Older	95.8	84.0	1.14	94.7	1.01	92.0	1.04	87.8	1.09
Title 19 (Medicaid) Funded Residents	58.3	74.5	0.78	57.2	1.02	61.7	0.95	65.9	0.89
Private Pay Funded Residents	33.3	17.8	1.88	28.5	1.17	23.7	1.41	21.0	1.59
Developmentally Disabled Residents	2.1	2.8	0.75	1.3	1.64	1.1	1.88	6.5	0.32
Mentally Ill Residents	62.5	55.2	1.13	33.8	1.85	35.8	1.74	33.6	1.86
General Medical Service Residents	0.0	17.5	0.00	21.6	0.00	23.1	0.00	20.6	0.00
Impaired ADL (Mean)	45.4	49.3	0.92	48.5	0.94	49.5	0.92	49.4	0.92
Psychological Problems	66.7	68.8	0.97	57.1	1.17	58.2	1.15	57.4	1.16
Nursing Care Required (Mean)	9.9	7.4	1.34	6.7	1.47	6.9	1.43	7.3	1.35